

Who is really using services and what do they actually want?

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All health services face rising demand

Scheduled Care

- Operations
- Routine OP Clinics
- Investigations

Unscheduled Care

- ED Attendances
- Urgent OP Reviews
- Unscheduled Admissions

Strategies for reducing demand

- **Public Health Approaches**
 - Primary Prevention
 - Secondary Prevention
- **Health Systems Approaches**
 - ↑ role of primary care / community services
 - ↑ efficiency of hospital services
 - ↑ day surgery etc.
 - Improved management of theatres, clinics . . .
- **Patient-centred Approaches**
 - Supported self-care (health education etc.)
 - Individualised care planning

Individualised Care Planning

- ? Key Information Summary (KIS)
- ? DNACPR
- ? ReSPECT
- ? Advance Directive
- ? Psychologically informed, highly individualised collaboratively developed ACP covering self-management (“rescue pack” etc.), SAS, ED and subsequent acute hospital management . . .

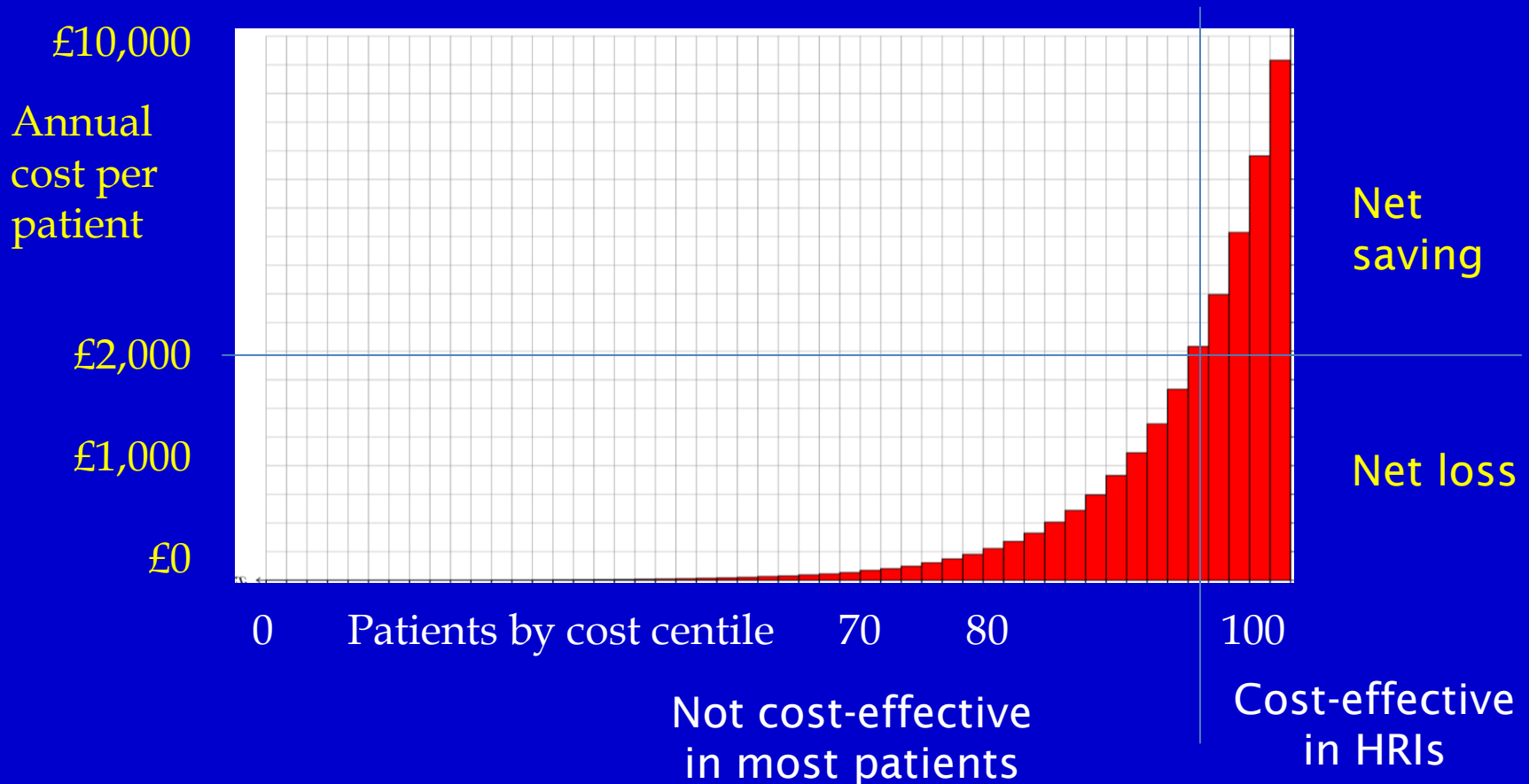
Anticipatory Care Planning

- An established intervention
- Trials in a range of healthcare settings
- Demonstrated to ↓ use of unscheduled care
- Patient-centred & empowering

BUT

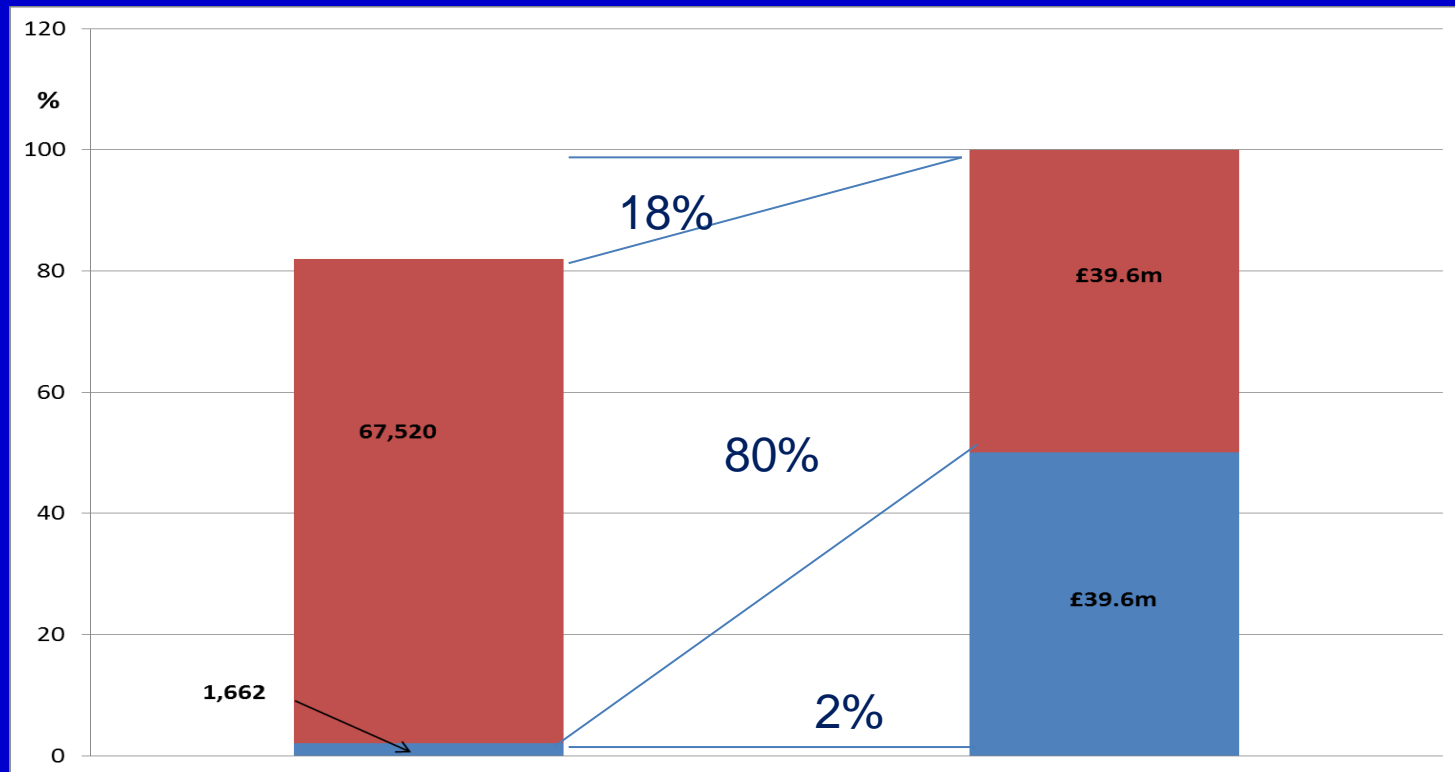
- Requires knowledge of local services
- With complex patients it is labour intensive and therefore expensive
- Only cost-effective if well targeted

Intervention ↓ healthcare costs by 30% but costs £600 per patient



Risk prediction is key to effective targeting of interventions

HRIs: example of Midlothian



2% of patients account for 50% of acute hospital & prescribing costs

80% account for the other 50%

18% don't use services

PACT

1. Algorithm identifies “high demand” cohort
2. “False positives” removed
3. Patients triaged according to clinical picture
4. Suitably trained keyworker allocated
5. Keyworker, patient + key clinicians agree individualised anticipatory care plan
6. Care plan shared with patient, hospital & GP
7. Cohort membership reviewed after 1 year

ScottishHealth

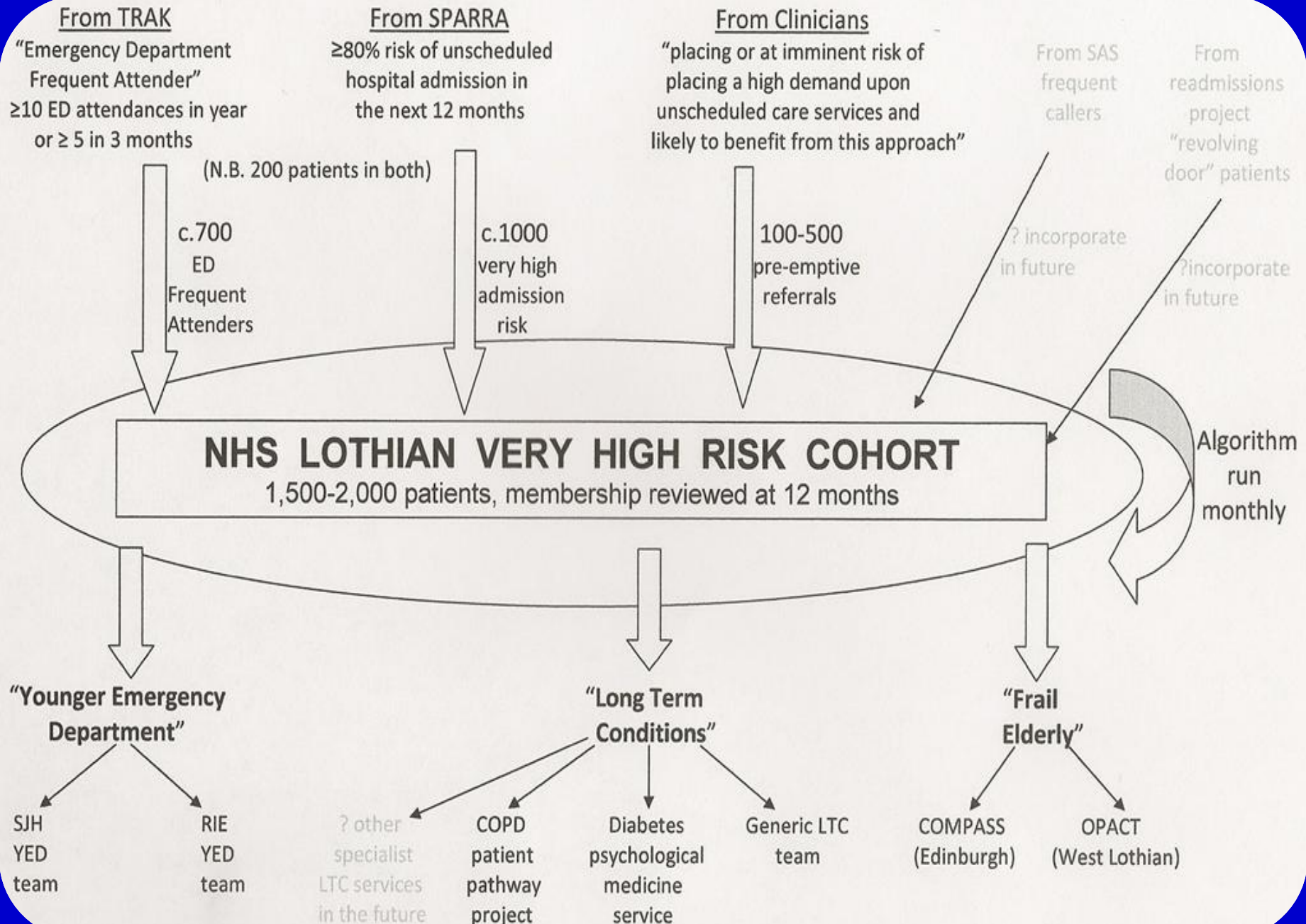
AWARDS 2016

CONGRATULATIONS
**PATIENT EXPERIENCE AND
ANTICIPATORY CARE PLAN TEAM**
NHS Lothian

WINNER
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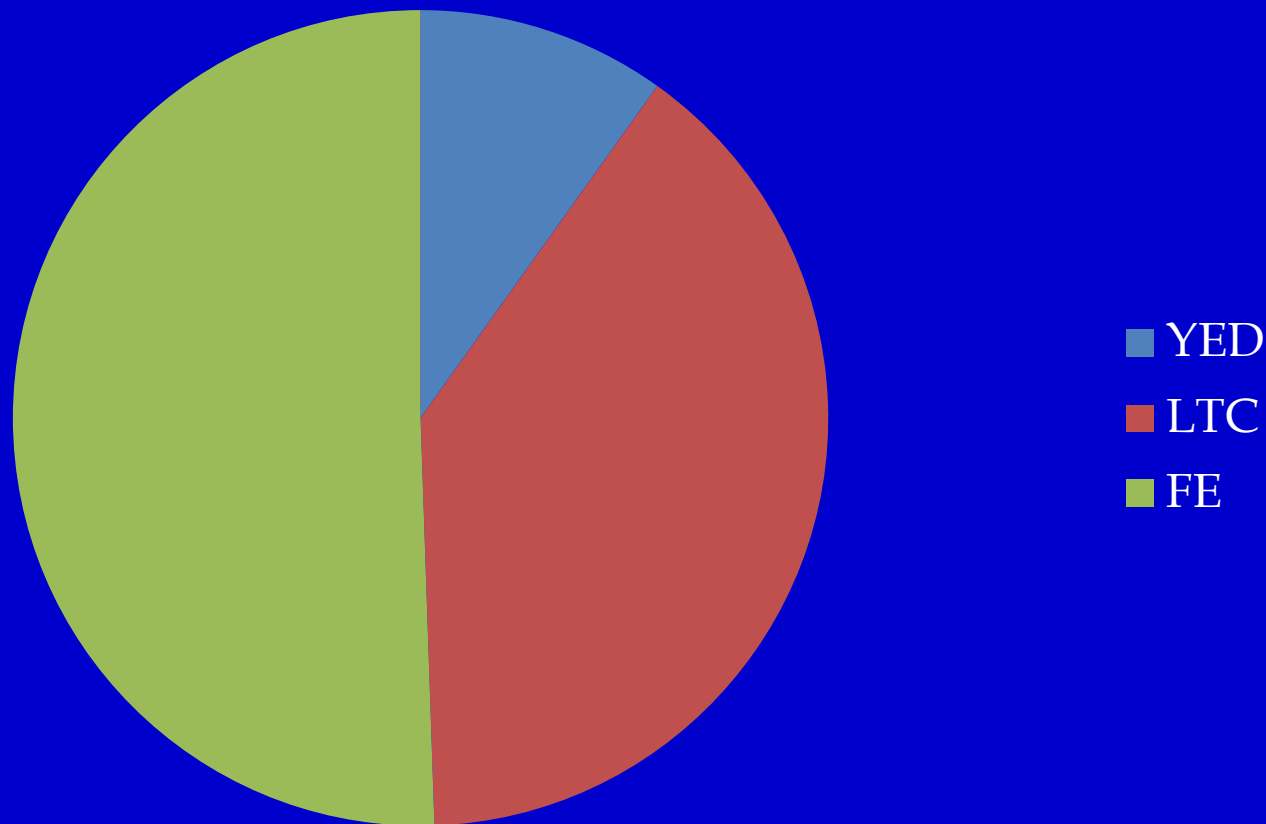
Identifying HRIs: SPARRA

Scottish Patients At Risk of Readmission/Admission

- Centrally developed algorithm
- Analyses everybody with a CHI number
- Calculates individual risk of unscheduled hospital admission in next 12 months (expressed as %)
- 3 clinical populations of High Resource Individuals (HRIs)
 - Younger Emergency Department (YED)
 - Long Term Conditions (LTC)
 - Frail Elderly (FE)

HRI patients in Lothian: 3 populations

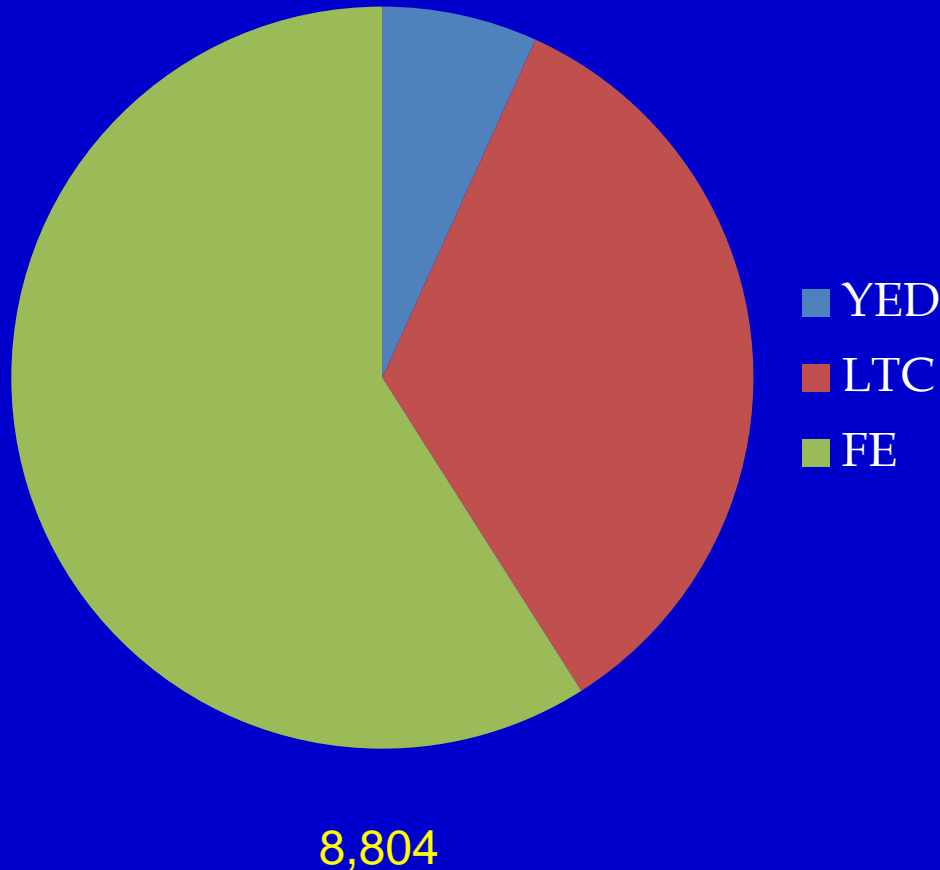
Top 2% SPARRA



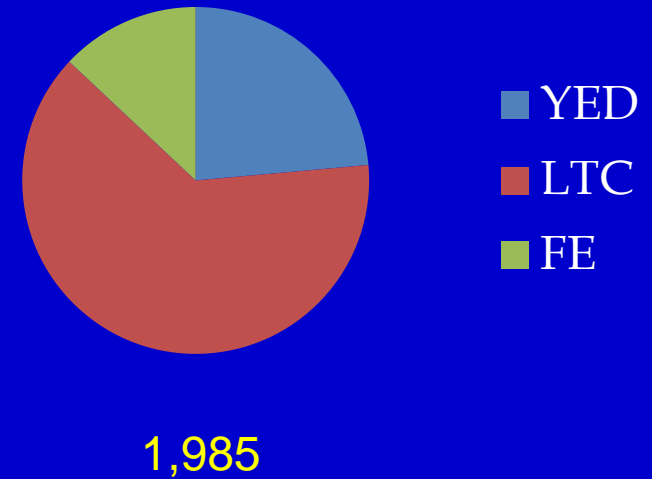
10,787 patients
(> £100 million per annum
unscheduled acute hospital costs)

HRIs & vHRIs : Lothian patient numbers

Top 2% (excluding vHRIs)

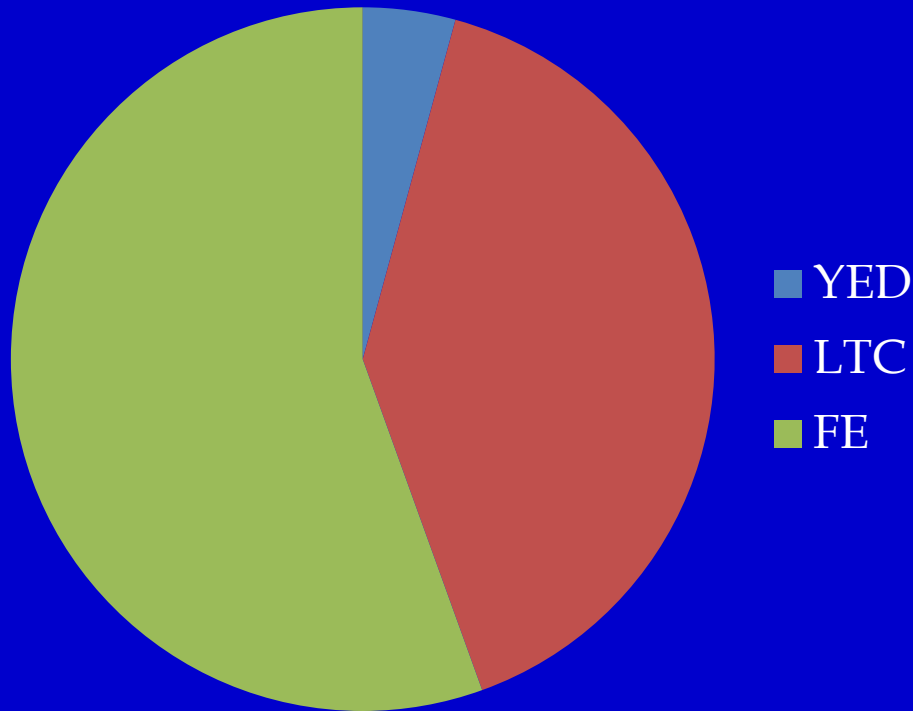


Top 0.25% "vHRIs"



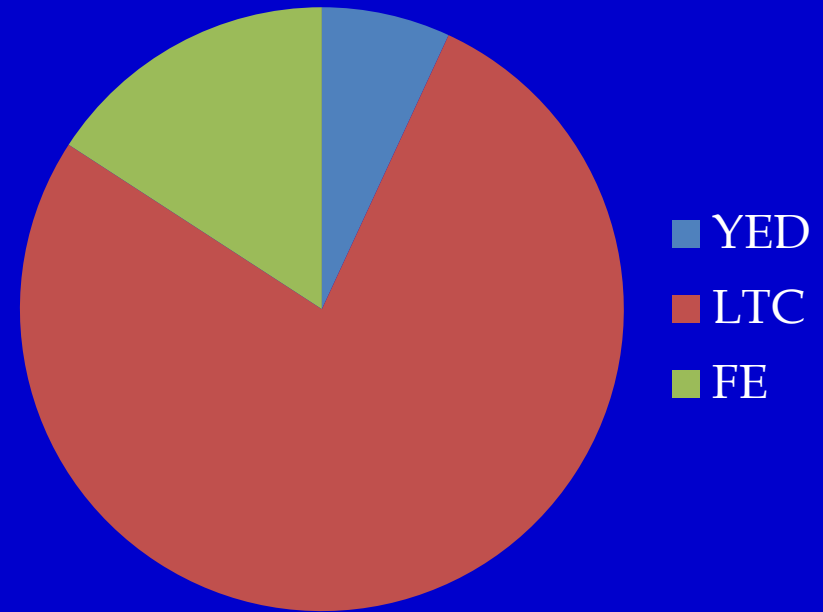
HRIs & vHRIs: Lothian acute care costs

Top 2% (excluding vHRIs)



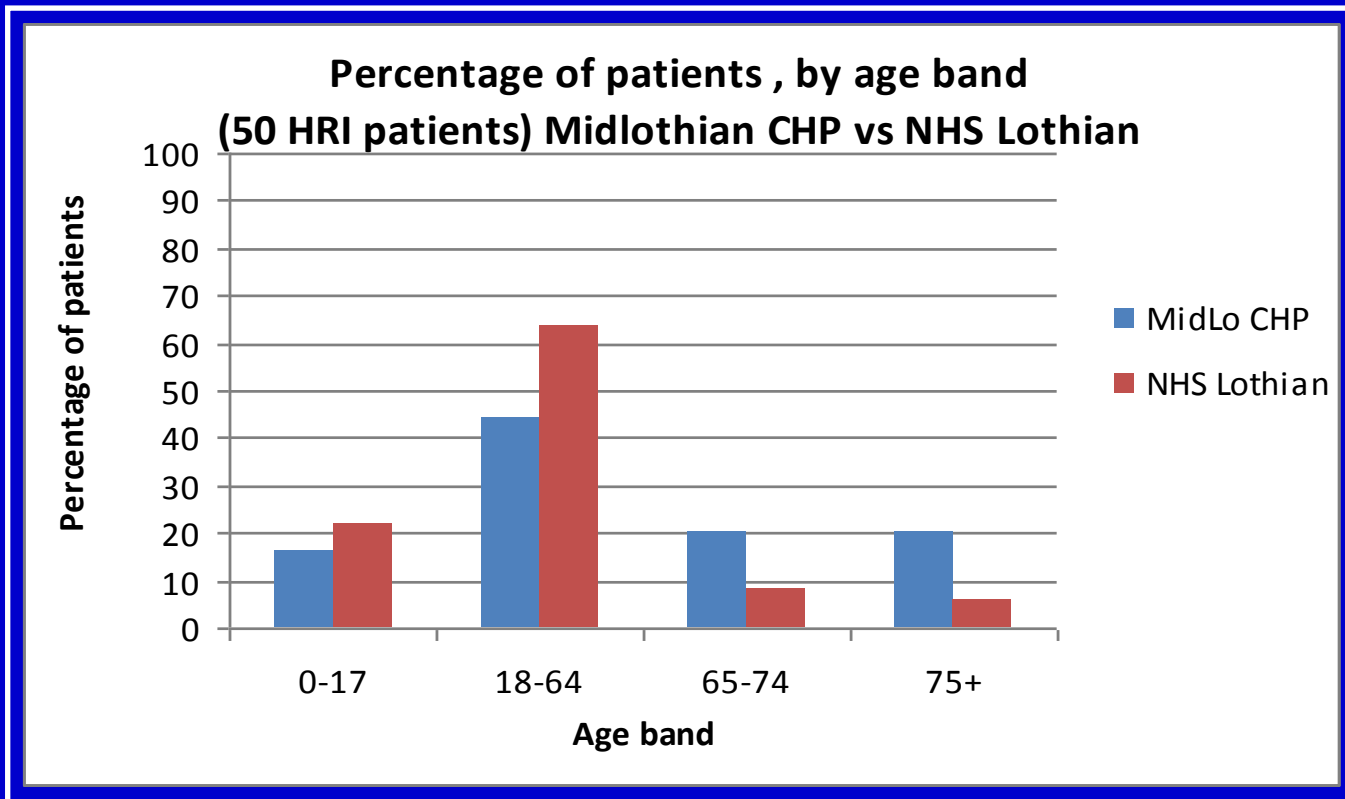
8,804 patients

vHRIs



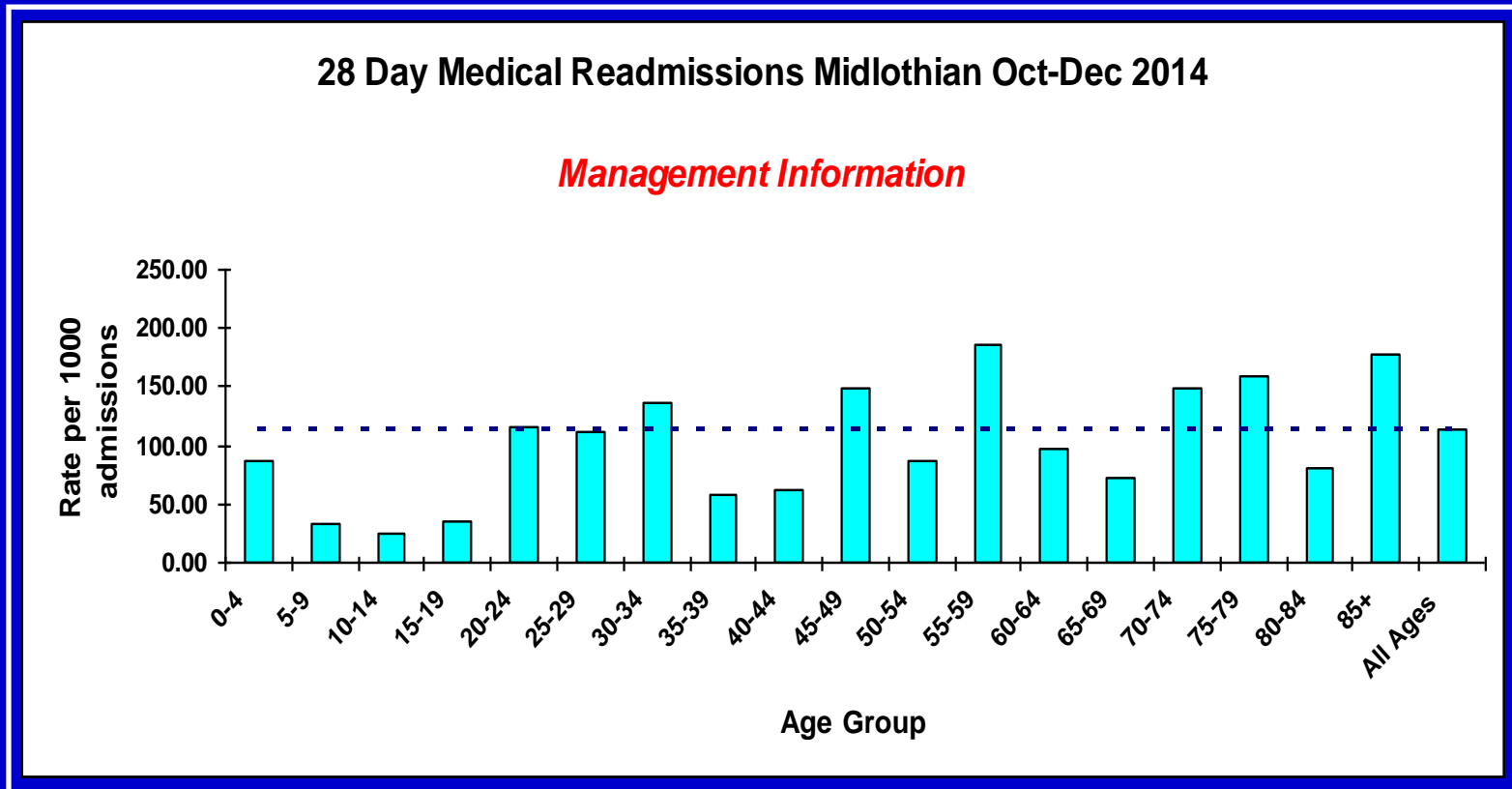
1,985 patients

Very HRI: Midlothian's top 50 patients

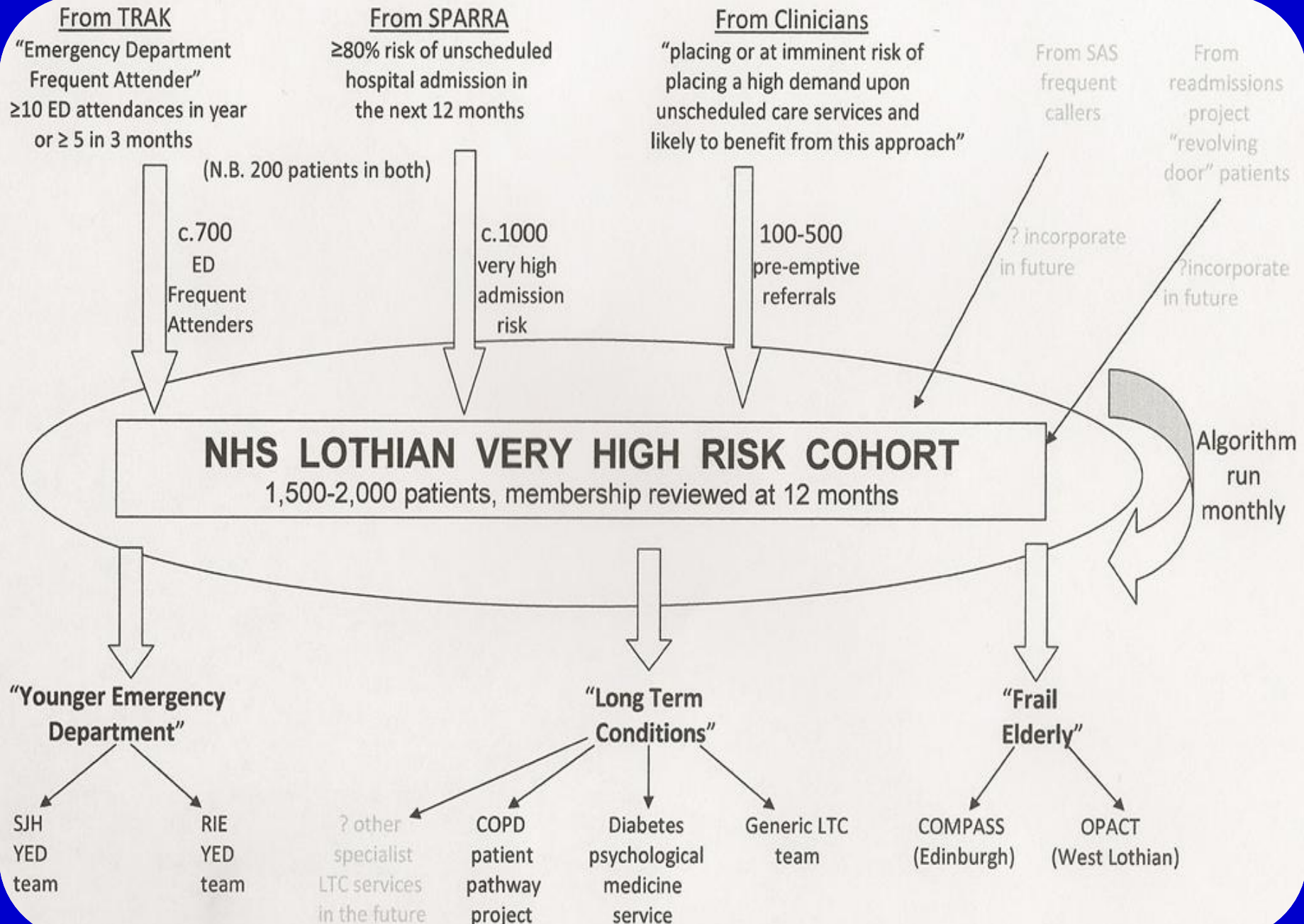


Very highest cost individuals: YED + LTC predominate

Very HRI: Midlothian's readmissions



“Revolving door”: no single group predominates



Conclusions from Pilot

1. The model is workable

1. Algorithm does identify vHRIs
2. Engagement in ED/acute wards is effective
3. Patients & referrers like it

2. The approach is cost effective

1. ED/acute admissions ↓ by 35%
2. £2.4 million demand ↓ for £400k investment

3. The algorithm addresses inequalities

More detailed evaluations planned

1. Financial modelling: acute hospitals

- 12 months prior to entry
- 12 months in cohort
- 12 months post-cohort

(with baseline trend establish by historic model)

2. Impact upon other services: GP, SW

3. Patient satisfaction / experience

4. Referrer/collaborator satisfaction

What next for PACT?

1. ↑ capacity of ED frequent attender service
2. LTC service to bridge hospital-community divide (Liaison ψ to work with GPs)
3. Network of local, cluster/locality based demand reduction initiatives
4. Share lessons with other regions
5. National ACP hosted on Patient Portal

Wider Context

- “Realistic Medicine” advocates patient-centred care
- New national algorithm for “HHG”
Akin to SPARRA but for “High Health Gain”
 1. End of Life Care
 2. Complex Care
 3. Single Episode of Intensive Need
- New GP contract will remunerate ACPs

Any Questions

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